

## ESF #11: AGRICULTURE & NATURAL RESOURCES

**Title:** ESF #11 USDA, Pre-Declaration, RRCC (FOS)

### **Block II – Requested Assistance:**

Activate United States Department of Agriculture (USDA) to the FEMA Region \_\_\_\_\_ Regional Response Coordination Center (RRCC) to perform the duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <incident/state>. USDA is activated through the Animal Plant and Health Inspection Service (APHIS) Agency.

### **Block IV – Statement of Work: Agriculture and Natural Resources**

Pre-Declaration activation for appropriate USDA personnel to perform the functions of ESF #11, Agriculture and Natural Resources, in the RRCC, or other teams and locations as directed by FEMA to include but not limited to: Emergency Response Team-Advanced (ERT-A), Preliminary Damage Assessment (PDA) team, Rapid Needs Assessment (RNA) Team, beginning <insert date> Pre-Declaration MAs that exceed 7-10 days will require FEMA approval.

This activation may include overtime and administrative costs, and may include staff from any or all of the following USDA Agencies that support ESF 11, as determined necessary by USDA and FEMA:

- Animal Plant and Health Inspection Services (APHIS),
- Food and Nutrition Services (FNS),
- Food Safety and Inspection Services (FSIS).

National Point of Contact: Susan B. Cosgrove, USDA/APHIS – 301-436-3156

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

**Cost Estimate:** \$ 10K includes 2 personnel for one week

### **Based on:**

#### **FSIS Personnel Estimates:**

2 total personnel for 7 days to staff the ESF #11 desk at the RRCC 24/7: **Total \$7,144**

**Overtime:** Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

Beyond a 5 day work week - 12 hours x 2 days x 2 people x \$38 = \$1,824

**Lodging and per diem:** 2 people x 7 days x \$200 = \$2,800

**Travel:** \$500 x 2 people = \$1,000

#### **FNS Personnel Estimates:**

2 total personnel for 7 days to staff the ESF #11 desk at the RRCC 24/7: **Total \$7,144**

**Overtime:** Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

Beyond a 5 day work week - 12 hours x 2 days x 2 people x \$38 = \$1,824

**Lodging and per diem:** 2 people x 7 days x \$200 = \$2,800

**Travel:** \$500 x 2 people = \$1,000

Note: This is an *Operational Review Draft*, open for additions, corrections and comment until March 14, 2008. Comments will then be compiled and may be considered in the Operational Document that is targeted for publication prior to the start of Hurricane Season. The enclosed Pre-Scripted Mission Assignments have been reviewed at National level and, in some cases, tested for field use by FEMA and other Federal agencies. Regional input is highly desired, and all user comments on functionality and accuracy are welcome.

**APHIS Personnel Estimates:**

2 total personnel for 7 days to staff the ESF #11 desk at the RRCC 24/7: **Total \$7,144**

**Overtime:** Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

Beyond a 5 day work week - 12 hours x 2 days x 2 people x \$38 = \$1,824

**Lodging and per diem:** 2 people x 7 days x \$200 = \$2,800

**Travel:** \$500 x 2 people = \$1,000

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.

Lodging and per diem Travel, Transportation at Duty Station

*Note: Total Estimated Costs is for planning purposes only. Federal agencies will be reimbursed for ONLY actual costs incurred. The Mission Assigned agency is responsible for ensuring that the activity was properly authorized, goods were received, and services provided; and that the costs are reasonable and supported by documentation maintained by the respective agencies.*

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**Title:** ESF #11 DOI, Pre-Declaration, RRCC (FOS)

**Block II – Requested Assistance:**

Activate Department of Interior (DOI) to the FEMA Region \_\_\_\_\_ Regional Response Coordination Center (RRCC) to perform duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <Incident/state>.

**Block IV – Statement of Work:**

Pre-Declaration activation for appropriate DOI personnel to perform the functions of ESF #11 in the RRCC, or other teams and locations as directed by FEMA to include but not limited to: Emergency Response Team-Advanced (ERT-A), Preliminary Damage Assessment (PDA) team, Rapid Needs Assessment (RNA) Team, beginning <Insert date>. This activation may include overtime and administrative costs. Pre-Declaration MAs that exceed 7-10 days will require FEMA approval.

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

Agency point of contact: \_\_\_\_\_, phone \_\_\_\_\_.

**Cost Estimate:** \$ 10K

**Based on:**

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.

Lodging and per diem at \_\_\_\_\_ per day for \_\_\_\_\_ days = \_\_\_\_\_.

Travel: \$ \_\_\_\_\_ per person X # \_\_\_\_\_ = \$ \_\_\_\_\_

Transportation at Duty Station: \$ \_\_\_\_\_

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## ESF #11: AGRICULTURE & NATURAL RESOURCES

**Title:** ESF #11 USDA, Post-Declaration, RRCC (FOS)

### **Block II – Requested Assistance:**

Activate United States Department of Agriculture (USDA) to the FEMA Region \_\_\_\_\_ Regional Response Coordination Center (RRCC) to perform duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <incident/ DR# and state>. USDA is activated through the Animal Plant and Health Inspection Service (APHIS) Agency.

### **Block IV – Statement of Work:**

Post-Declaration activation for appropriate USDA personnel to perform the functions of ESF #11, Agriculture and Natural Resources, in the RRCC, Emergency Response Team-Advanced (ERT-A), Preliminary Damage Assessment (PDA) team, Rapid Needs Assessment (RNA) team, or other teams and locations, as directed by FEMA; beginning <insert date>.

This activation may include overtime and administrative costs, and may include staff from any or all of the following USDA Agencies that support ESF 11, as determined necessary by USDA and FEMA:

- Animal Plant and Health Inspection Services (APHIS),
- Food and Nutrition Services (FNS),
- Food Safety and Inspection Services (FSIS).

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

National Point of Contact: Susan B. Cosgrove, USDA/APHIS – 301-436-3156

**Cost Estimate:** \$ 10K includes 2 personnel for one week

#### **Based on:**

##### FSIS Personnel Estimates:

- 2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**

Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

Beyond a 5 day work week – 12 hours x 2 days x 2 people x \$38 = \$1,824

Lodging and per diem: 2 people x 7 days x \$200 = \$2,800

Travel: \$500 x 2 people = \$1,000

##### FNS Personnel Estimates:

- 2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**

Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

Beyond a 5 day work week – 12 hours x 2 days x 2 people x \$38 = \$1,824

Lodging and per diem: 2 people x 7 days x \$200 = \$2,800

Travel: \$500 x 2 people = \$1,000

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APHIS Personnel Estimates

- 2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**

Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

Beyond a 5 day work week - 12 hours x 2 days x 2 people x \$38 = \$1,824

Lodging and per diem: 2 people x 7 days x \$200 = \$2,800

Travel: \$500 x 2 people = \$1,000

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.

Lodging and per diem Travel, Transportation at Duty Station

*Note: Total Estimated Costs is for planning purposes only. Federal agencies will be reimbursed for ONLY actual costs incurred. The Mission Assigned agency is responsible for ensuring that the activity was properly authorized, goods were received, and services provided; and that the costs are reasonable and supported by documentation maintained by the respective agencies.*

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**Title:** ESF #11 DOI, Post-Declaration, RRCC (FOS)

**Block II – Requested Assistance:**

Activate Department of Interior (DOI) to the FEMA Region \_\_\_\_\_ Regional Response Coordination Center (RRCC) to perform duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <Incident/ DR# and state >.

**Block IV – Statement of Work:**

Post-Declaration activation for appropriate DOI personnel to perform the functions of ESF #11 in the RRCC, Emergency Response Team-Advanced (ERT-A), Preliminary Damage Assessment (PDA) team, Rapid Needs Assessment (RNA) team, or other teams and locations, as directed by FEMA; beginning <Insert date >. This activation may include overtime and administrative costs.

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

Agency point of contact: \_\_\_\_\_, phone \_\_\_\_\_.

**Cost Estimate:** \$ 10K

**Based on:**

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.

Lodging and per diem at \_\_\_\_\_ per day for \_\_\_\_\_ days = \_\_\_\_\_.

Travel: \$ \_\_\_\_\_ per person X # = \$ \_\_\_\_\_

Transportation at Duty Station: \$ \_\_\_\_\_

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## ESF #11: AGRICULTURE AND NATURAL RESOURCES

**Title:** ESF #11 USDA, Pre-Declaration, NRCC (FOS)

### **Block II – Requested Assistance:**

Activate United States Department of Agriculture (USDA) to the FEMA National Response Coordination Center (NRCC) to perform duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <Incident/state>. USDA is activated through the Animal Plant and Health Inspection Service (APHIS) Agency.

### **Block IV – Statement of Work:**

Pre-Declaration activation for appropriate USDA personnel to perform the functions of ESF #11 in the NRCC supporting National level coordination efforts and Regional response activities as directed by FEMA beginning <insert date>. This activation may include overtime and administrative costs

This activation may include overtime and administrative costs, and may include staff from any or all of the following USDA Agencies that support ESF 11, as determined necessary by USDA and FEMA:

- Animal Plant and Health Inspection Services (APHIS),
- Food and Nutrition Services (FNS),
- Food Safety and Inspection Services (FSIS).

National Point of Contact: Susan B. Cosgrove, USDA/APHIS – 301-436-3156

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

**Cost Estimate:** \$ 10K includes 2 personnel for one week

#### **Based on:**

##### FSIS Personnel Estimates:

2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**

Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

Beyond a 5 day work week – 12 hours x 2 days x 2 people x \$38 = \$1,824

Lodging and per diem: 2 people x 7 days x \$200 = \$2,800

Travel: \$500 x 2 people = \$1,000

##### FNS Personnel Estimates:

2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**

Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520

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APHIS Personnel Estimates

2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**

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Travel: \$500 x 2 people = \$1,000

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.

Lodging and per diem Travel, Transportation at Duty Station

*Note: Total Estimated Costs is for planning purposes only. Federal agencies will be reimbursed for ONLY actual costs incurred. The Mission Assigned agency is responsible for ensuring that the activity was properly authorized, goods were received, and services provided; and that the costs are reasonable and supported by documentation maintained by the respective agencies.*

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**Title:** ESF #11 DOI, Pre-Declaration, NRCC (FOS)

**Block II – Requested Assistance:**

Activate Department of Interior (DOI) to the FEMA National Response Coordination Center (NRCC) to perform duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <incident/state>.

**Block IV – Statement of Work:**

Pre-Declaration activation for appropriate DOI personnel to perform the functions of ESF #11 in the NRCC supporting National level coordination efforts and Regional response activities as directed by FEMA beginning <insert date>. This activation may include overtime and administrative costs

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

Agency point of contact: \_\_\_\_\_ phone \_\_\_\_\_.

**Cost Estimate:** \$ 10K

**Based on:**

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.

Lodging and per diem at \_\_\_\_\_ per day for \_\_\_\_\_ days = \_\_\_\_\_.

Travel: \$ \_\_\_\_\_ per person X # = \$ \_\_\_\_\_

Transportation at Duty Station: \$ \_\_\_\_\_

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## ESF #11: AGRICULTURE AND NATURAL RESOURCES

**Title:** ESF #11 USDA, Post-Declaration, NRCC (FOS)

### **Block II – Requested Assistance:**

Activate United States Department of Agriculture (USDA) to the FEMA National Response Coordination Center (NRCC) to perform duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <incident/ DR# and state> USDA is activated through the Animal Plant and Health Inspection Service (APHIS) Agency.

### **Block IV – Statement of Work:**

Post-Declaration activation for appropriate USDA personnel to perform the functions of ESF #11 in the NRCC supporting National level coordination efforts and Regional response activities as directed by FEMA beginning <insert date>

This activation may include overtime and administrative costs, and may include staff from any or all of the following USDA Agencies that support ESF 11, as determined necessary by USDA and FEMA:

- Animal Plant and Health Inspection Services (APHIS),
- Food and Nutrition Services (FNS),
- Food Safety and Inspection Services (FSIS).

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

This activation and costs associated to support it will remain current until your agency is stood down and deactivated from the NRCC.

National Point of Contact: Susan B. Cosgrove, USDA/APHIS – 301-436-315

**Cost Estimate:** \$ 10K includes 2 personnel for one week

#### **Based on:**

##### FSIS Personnel Estimates:

2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**  
Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520  
Beyond a 5 day work week - 12 hours x 2 days x 2 people x \$38 = \$1,824  
Lodging and per diem: 2 people x 7 days x \$200 = \$2,800  
Travel: \$500 x 2 people = \$1,000

##### FNS Personnel Estimates:

2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**  
Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520  
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APHIS Personnel Estimates

2 total personnel for 7 days to staff the ESF #11 desk at the NRCC 24/7: **Total \$7,144**  
Overtime: Beyond an 8 hour work day - 5 days x 4 hours x 2 people x \$38 = \$1,520  
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Travel: \$500 x 2 people = \$1,000

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.  
Lodging and per diem Travel, Transportation at Duty Station

*Note: Total Estimated Costs is for planning purposes only. Federal agencies will be reimbursed for ONLY actual costs incurred. The Mission Assigned agency is responsible for ensuring that the activity was properly authorized, goods were received, and services provided; and that the costs are reasonable and supported by documentation maintained by the respective agencies.*

*In the event of multiple disasters affecting more than one state/region, Mission Assignment Managers will select the most impacted state(s) in the affected region for OFA NRCC Post Declaration Activation billings only. This process will not be used at the Regional level.*



**Title: ESF #11 DOI, Post-Declaration, NRCC (FOS)**

**Block II – Requested Assistance:**

Activate Department of Interior (DOI) to the FEMA National Response Coordination Center (NRCC) to perform duties of Emergency Support Function (ESF) #11 in support of disaster operations in response to <Incident/ DR# and state >

**Block IV – Statement of Work:**

Post-Declaration activation for appropriate DOI personnel to perform the functions of ESF #11 in the NRCC supporting National level coordination efforts and Regional response activities as directed by FEMA beginning <Insert date >. This activation may include overtime and administrative costs

Equipment purchases are not authorized under this Mission Assignment.

Mission Assignment Task Orders will be issued to direct specific activities within the scope of this mission assignment, to include personnel, resource movement, duty locations and dates.

This activation and costs associated to support it will remain current until your agency is stood down and deactivated from the NRCC.

Agency point of contact: \_\_\_\_\_, phone \_\_\_\_\_.

**Cost Estimate: \$ 10K**

**Based on:**

Overtime: up to 44 hours per week, 12 hours/7 days less regular 40 hour week.

Lodging and per diem at \_\_\_\_\_ per day for \_\_\_\_\_ days = \_\_\_\_\_.

Travel: \$ \_\_\_\_\_ per person X # \_\_\_\_\_ = \$ \_\_\_\_\_

Transportation at Duty Station: \$ \_\_\_\_\_

*Note: Total Estimated Costs is for planning purposes only. Federal agencies will be reimbursed for ONLY actual costs incurred. The Mission Assigned agency is responsible for ensuring that the activity was properly authorized, goods were received, and services provided; and that the costs are reasonable and supported by documentation maintained by the respective agencies.*

*In the event of multiple disasters affecting more than one state/region, Mission Assignment Managers will select the most impacted state(s) in the affected region for OFA NRCC Post Declaration Activation billings only. This process will not be used at the Regional level.*

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## USDA UNITED STATES DEPARTMENT OF AGRICULTURE

### Mission and Objectives

United States Department of Agriculture (USDA) provides leadership on food, agriculture, natural resources, rural development and related issues based on sound public policy, the best available science, and environmental management. To be a dynamic organization that is able to enhance agricultural trade, improve farm economies and quality of life in rural America, protect the Nation's food supply, improve the Nation's nutrition, and protect and enhance the Nation's natural resource base and environment. In order to execute their emergency responsibilities during a disaster USDA will utilize the following three agencies who's mission and objectives are listed below:

**Animal and Plant Health Inspection Service (APHIS)** – APHIS is a multi-faceted Agency with a broad mission area that includes protecting and promoting U.S. agricultural health, regulating genetically engineered organisms, administering the Animal Welfare Act and carrying out wildlife damage management activities. These efforts support the overall mission of USDA, which is to protect and promote food, agriculture, natural resources and related issues.

**Food and Nutrition Service (FNS)** – FNS formerly known as the Food and Consumer Service, administers the nutrition assistance programs of the U.S. Department of Agriculture. The mission of FNS is to provide children and needy families better access to food and a more healthful diet through its food assistance programs and comprehensive nutrition education efforts.

**Food Safety and Inspection Service (FSIS)** – FSIS is the public health agency responsible for ensuring that the nation's commercial supply of meat, poultry, and egg products is safe, wholesome, and correctly labeled and packaged.

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**USDA OPERATIONAL PRE-SCRIPTED MISSION ASSIGNMENTS (6 PSMA's)**  
**USDA PSMA: ESF #11 – AGRICULTURE AND NATURAL RESOURCES**

**Title: Animal Disease Control- Veterinary Services –FSIS (DFA)**

**II. Requested Assistance**

Request US Department of Agriculture, Food Safety and Inspection Service (USDA-FSIS) provide personnel to ensure control against the spread of animal disease agents, in support of disaster operations in response to [insert disaster name/ #]

**IV. Statement of Work**

At the direction of, and in coordination with FEMA, USDA-FSIS will provide personnel to:

- ensure control against the spread of animal disease agents
- maintain supervisory span of control for deployed veterinary and personnel and assistants, and
- conduct emergency quarantine or verification activities that includes sampling of animals or carcasses thereof

**Logistics Support:**

**Type of Assistance: DFA**

No accountable property is authorized with this Mission Assignment.

Mission Assignment task orders will be issued for specific times, dates, and locations.

**IV. Total Estimated Cost: \$ 4M** includes 300 FSIS Personnel for 28 days

**Based on:**

Up to 200 FSIS Public Health Veterinarians and Supervisors with up to 100 other volunteer FSIS personnel

for 28 days. Cost estimate calculations:

- Overtime: 300 people at \$38.00/hr for 4 hours/day each for 20 days  $(300 \times 38 \times 4 \times 20) = \$912,000$
- Overtime: 300 people at \$38.00/hr for 12 hours/day each for 8 days  $(300 \times 38 \times 12 \times 8) = \$1,094,400$
- Lodging and per diem: 300 people at \$200/day for 28 days  $(300 \times 200 \times 28) = \$1,680,000$
- Travel: \$1000 per person for 300 people  $(1000 \times 300) = \$300,000$

Cost estimate:  $\$912,000 + \$1,094,400 + \$1,680,000 + \$300,000 = \$3,986,400$

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## **USDA PSMA: ESF #11 – AGRICULTURE AND NATURAL RESOURCES**

**Title:** Food Safety inspections- FSIS Office of International Affairs (DFA)

### **II. Requested Assistance**

Pre-position US Department of Agriculture, Food Safety and Inspection Service (USDA-FSIS) Office of International Affairs personnel to provide planning and preparation for event specific Food Safety inspections in support of disaster operations in response to [insert disaster name/# - state].

### **IV. Statement of Work**

At the direction of, and in coordination with FEMA, USDA-FSIS will provide personnel for event specific planning and preparation to implement the process of re-inspection for proposed imported meat, poultry and egg products at US borders and to control those products that are not eligible for entry. FSIS will implement a process to monitor transportation of imported products to mobilization center(s) or other delivery sites in the affected areas in coordination with Emergency Support Function #1, Transportation, and FEMA Logistics, as appropriate.

All non-domestic products will meet the eligibility requirements of the United States Federal government for importation.

#### **Logistics Support:**

**Type of Assistance:** DFA

No accountable property is authorized with this Mission Assignment.

Mission Assignment task orders will be issued for specific times, dates, and locations.

**IV. Cost Estimate:** \$ 289,112 Includes 71 person team for 7 days

Cost estimates are based on up to 30 Import Surveillance Liaison Officers and 30 Program Investigators; one Team Leader, two Assistant Team Leaders, two Logistics personnel, and an ESF #5 (Emergency Management) Liaison at the EST; one Team Leader and two Assistant Team Leaders for the National Emergency Response Team (ERT-N); and two subject matter expert personnel (TSC or HQ) for a total of seven days. Cost estimate calculations:

- Overtime: 71 people at \$38.00/hr for 4 overtime hours each for 5 days ( $71 \times 38 \times 4 \times 5$ ) = \$53,960
- Overtime: 71 people at \$38.00/hr for 12 overtime hours each for 2 days ( $71 \times 38 \times 12 \times 2$ ) = \$64,752
- Lodging and per diem: 71 people at \$200/day for 7 days ( $71 \times 200 \times 7$ ) = \$99,400
- Travel: \$1000 per person for 71 people ( $1000 \times 71$ ) = \$71,000

Cost estimate: \$53,960 + \$64,752 + \$99,400 + \$71,000 = \$289,112.

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## **USDA PSMA: ESF #11 – AGRICULTURE AND NATURAL RESOURCES**

**Title: Hands-on Assistance to Equal-to States- FSIS (DFA)**

### **II. Requested Assistance**

Provide goods and services beyond the 28 Equal-to States capability, to meet regulatory requirements in support of disaster operations in response to [insert disaster name/ #]

### **IV. Statement of Work**

At the direction of, and in coordination with FEMA, USDA-FSIS will provide goods and services beyond the 28 Equal-to States (States with inspection systems deemed to be in effect equal to Federal inspection systems – see 9 CFR 331.2) capability to meet regulatory requirements. FSIS will assign all required actions through the use of Task Action forms.

A list of "Equal-to" States is attached.

### **Logistics Support:**

**Type of Assistance:** DFA

No accountable property is authorized with this Mission Assignment.

Mission Assignment task orders will be issued for specific times, dates, and locations.

**IV. Cost Estimate: \$275K** includes 28 people for 30 days

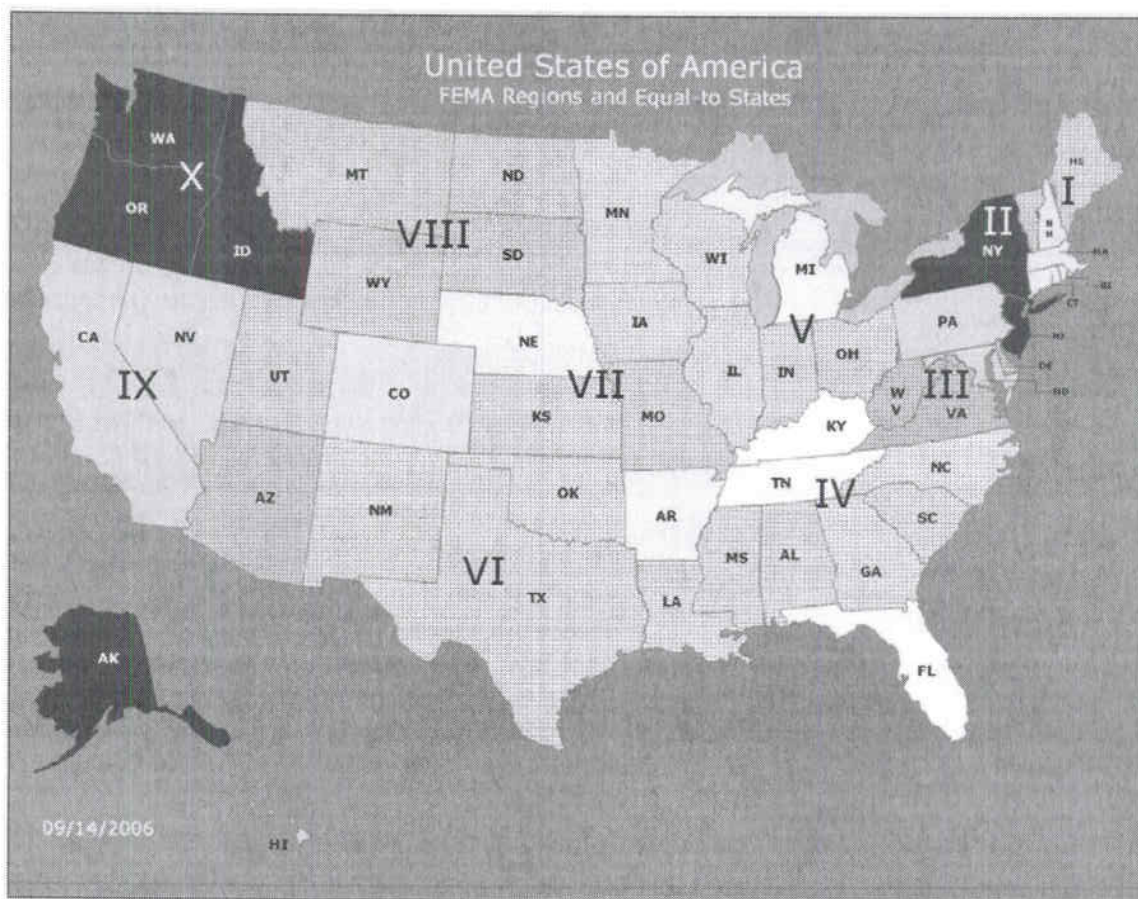
\$38/hr, 8hr/day, 30 days, 28 people (1/State),  $38 \times 8 \times 30 \times 28 = \$255,360$ , which represents the initial Federal cost.

Therefore, the total State obligations are 25 % of \$255,360, or \$63,840, which shared equally among all 28 States, is \$2,280 each.

The total Federal obligation is 75 % of \$255,360 or \$191,520. With 28 States involved, the estimated Federal cost per State is \$6,840.

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## USDA PSMA: ESF #11 – AGRICULTURE AND NATURAL RESOURCES

Title: Public Health Outreach Activities –FSIS (DFA)

### II. Requested Assistance

Provide FSIS personnel with vehicle equipment to deliver public health messages regarding food safety in support of disaster operations in response to <insert disaster name/# and state >

### IV. Statement of Work

As directed by and in coordination with FEMA and US Department of Transportation, USDA will pre-position FSIS personnel, the FSIS Food Safety Mobile, and up to two additional similar rented vehicles, to ensure delivery of public health messages regarding food safety at appropriate locations.

Travel expense includes fuel for vehicles and per diem expense for personnel.

Purchase of accountable property is not authorized under this Mission Assignment  
Mission Assignment Task Orders will be issued for specific locations and dates

**IV. Cost Estimate: \$44K** Includes up to 10 OPAEO personnel and the rental of two additional vehicles similar in style and size to the current Food Safety Mobile for 7 days.

Cost estimate calculations:

- Overtime: 10 people at \$38.00/hr for 4 overtime hours each for 5 days  $(10 \times 38 \times 4 \times 5) = \$7,600$
- Overtime: 10 people at \$38.00/hr for 12 overtime hours each of 2 days  $(10 \times 38 \times 12 \times 2) = \$9,120$
- Lodging and per diem: 10 people at \$200/day for 7 days  $(10 \times 200 \times 7) = \$14,000$
- Travel: \$1000 per person for 10 people  $(1000 \times 10) = \$10,000$
- Vehicle Rental and fuel: 2 vehicles for 7 days each at \$120/day  $((2 \times 7 \times 120) = \$1,680) + \$2,000 \text{ for fuel} = \$3,680$

Cost estimate:  $\$7,600 + \$9,120 + \$14,000 + \$10,000 + \$3,680 = \$44,400$ .

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## **USDA PSMA: ESF #11 – AGRICULTURE AND NATURAL RESOURCES**

**Title: FSIS Personnel to Maintain Supervisory Control for In-plant Inspection Team (DFA)**

### **II. Requested Assistance**

Request US Department of Agriculture, Food Safety and Inspection Service (USDA-FSIS) provide personnel maintain supervisory span of control for deployed in-plant inspection personnel in support of disaster operations in response to [insert disaster name/ #]

### **IV. Statement of Work**

At the direction of, and in coordination with FEMA, USDA-FSIS will provide personnel to maintain supervisory span of control for deployed in-plant inspection personnel; conduct emergency monitoring and verification activities that includes sampling of products that may have become adulterated in commerce and to officially control those products that may have become adulterated in commerce..

### **Logistics Support:**

**Type of Assistance:** DFA

No accountable property is authorized with this Mission Assignment.

Mission Assignment task orders will be issued for specific times, dates, and locations.

**IV. Cost Estimate:** \$ 1.25 M includes 300 people for 7 days

Targeted are up to 150 Program Investigators and Supervisors, and 100 Enforcement, Investigation, and Analysis Officers, 50 Front Line Supervisors. Cost estimate calculations:

- Overtime: 300 people at \$38.00/hr for 4 overtime hours each for 5 days ( $300 \times 38 \times 4 \times 5$ ) = \$228,000
- Overtime: 300 people at \$38.00/hr for 12 overtime hours each for 2 days ( $300 \times 38 \times 12 \times 2$ ) = \$273,600
- Lodging and per diem: 300 people at \$200/day for 7 days ( $300 \times 200 \times 7$ ) = \$420,000
- Travel: \$1000 per person for 300 people ( $1000 \times 300$ ) = \$300,000

Cost estimate: \$228,000 + \$273,600 + \$420,000 + \$300,000 = \$1,221,600.

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## **USDA PSMA: ESF #11 – AGRICULTURE AND NATURAL RESOURCES**

**Title:** Technical Advice to States (TA)

### **II. Requested Assistance**

Request US Department of Agriculture, Food Safety and Inspection Service (USDA-FSIS) provide technical assistance to State and/or local jurisdictions in support of disaster operations in response to [insert disaster name/ #]

### **IV. Statement of Work**

At the direction of, and in coordination with FEMA, USDA-FSIS will provide technical assistance to States and/or local jurisdictions to aid them in accomplishing priority food safety and food defense missions.

### **Logistics Support:**

**Type of Assistance:** TA

No accountable property is authorized with this Mission Assignment.  
Mission Assignment task orders will be issued for specific times, dates, and locations.

### **IV. Cost Estimate: \$250 K**

This computation assumes a nationwide disaster to the food supply. The number of states may be significantly reduced if the disaster were a hurricane with restricted landfall spread.

\$38/hr, 8hr/day, 5 days, 3 people, 54 States,  $38 \times 8 \times 5 \times 3 \times 54 = \$246,240$ .

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